

## Tolleson Elementary District

070417

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$1,484,743	\$259,495	\$4,592	\$53,412	\$0	\$1,802,242
Support Services						
Students	\$80,925	\$15,738	\$6,178	\$1,663	\$0	\$104,504
Instructional Staff	\$83,849	\$13,051	\$45,914	\$27,142	\$0	\$169,956
General Administration	\$121,526	\$16,812	\$62,988	\$3,046	\$7,158	\$211,530
School Administration	\$284,527	\$47,762	\$3,511	\$2,569	\$69	\$338,438
Business and Central	\$196,072	\$32,914	\$36,063	\$12,953	\$0	\$278,002
Operation Maintenance of Plant Services	\$257,406	\$54,555	\$136,540	\$181,117	\$380	\$629,998
Other Support Services	\$7,565	\$910	\$1,720	\$254	\$0	\$10,449
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$2,516,613</b>	<b>\$441,237</b>	<b>\$297,506</b>	<b>\$282,156</b>	<b>\$7,607</b>	<b>\$3,545,119</b>
<b>Special Education</b>						
Classroom Instruction	\$753,553	\$135,114	\$37,467	\$2,673	\$176	\$928,983
Support Services						
Students	\$0	\$0	\$31,413	\$0	\$0	\$31,413
Instructional Staff	\$1,200	\$137	\$0	\$0	\$0	\$1,337
General Administration	\$57,121	\$9,998	\$427	\$708	\$0	\$68,254
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$811,874</b>	<b>\$145,249</b>	<b>\$69,307</b>	<b>\$3,381</b>	<b>\$176</b>	<b>\$1,029,987</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$210,344	\$9,294	\$0	\$219,638
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$3,328,487</b>	<b>\$586,486</b>	<b>\$577,157</b>	<b>\$294,831</b>	<b>\$7,783</b>	<b>\$4,794,744</b>

Taken from FY 1998-1999 Annual Financial Report